INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	39.097.400,00	24.263.238,80	62,06%	23.737.375,32	60,71%	20.677.678,41	52,89%	14.834.161,20	37,94%	3.585.560,39	9,17%
01	01001		**39.097.400,00**	**24.263.238,80**	**62,06%**	**23.737.375,32**	**60,71%**	**20.677.678,41**	**52,89%**	**14.834.161,20**	**37,94%**	**3.585.560,39**	**9,17%**
01			**39.097.400,00**	**24.263.238,80**	**62,06%**	**23.737.375,32**	**60,71%**	**20.677.678,41**	**52,89%**	**14.834.161,20**	**37,94%**	**3.585.560,39**	**9,17%**
02	02001	911O	8.906.478,00	5.408.985,56	60,73%	5.379.551,04	60,40%	4.622.903,39	51,90%	3.497.492,44	39,27%	786.082,17	8,83%
02	02001		**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
02			**8.906.478,00**	**5.408.985,56**	**60,73%**	**5.379.551,04**	**60,40%**	**4.622.903,39**	**51,90%**	**3.497.492,44**	**39,27%**	**786.082,17**	**8,83%**
03	03001	912M	1.573.210,75	811.594,21	51,59%	811.594,21	51,59%	811.594,21	51,59%	761.616,54	48,41%	0,00	0,00%
03	03001		**1.573.210,75**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**761.616,54**	**48,41%**	**0,00**	**0,00%**
03			**1.573.210,75**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**811.594,21**	**51,59%**	**761.616,54**	**48,41%**	**0,00**	**0,00%**
04	04001	331M	26.589.096,68	17.764.967,03	66,81%	17.764.967,03	66,81%	13.450.058,67	50,58%	8.824.129,65	33,19%	4.314.908,36	16,23%
04	04001		**26.589.096,68**	**17.764.967,03**	**66,81%**	**17.764.967,03**	**66,81%**	**13.450.058,67**	**50,58%**	**8.824.129,65**	**33,19%**	**4.314.908,36**	**16,23%**
04	04010	333A	11.787.678,01	8.548.766,25	72,52%	7.837.513,08	66,49%	5.039.767,05	42,75%	3.238.911,76	27,48%	3.508.999,20	29,77%
04	04010	334A	67.033.583,06	50.848.781,55	75,86%	40.004.315,04	59,68%	27.540.855,53	41,09%	16.184.801,51	24,14%	23.307.926,02	34,77%
04	04010		**78.821.261,07**	**59.397.547,80**	**75,36%**	**47.841.828,12**	**60,70%**	**32.580.622,58**	**41,33%**	**19.423.713,27**	**24,64%**	**26.816.925,22**	**34,02%**
04	04011	332A	6.838.450,14	4.040.081,42	59,08%	3.957.585,53	57,87%	2.987.564,11	43,69%	2.798.368,72	40,92%	1.052.517,31	15,39%
04	04011	332B	38.687.541,17	22.215.223,75	57,42%	21.254.419,85	54,94%	16.885.866,61	43,65%	16.472.317,42	42,58%	5.329.357,14	13,78%
04	04011	337C	14.125.118,36	9.114.834,31	64,53%	8.752.543,51	61,96%	5.736.495,77	40,61%	5.010.284,05	35,47%	3.378.338,54	23,92%
04	04011		**59.651.109,67**	**35.370.139,48**	**59,30%**	**33.964.548,89**	**56,94%**	**25.609.926,49**	**42,93%**	**24.280.970,19**	**40,70%**	**9.760.212,99**	**16,36%**
04	04012	432A	81.868.066,84	18.840.619,57	23,01%	17.663.289,56	21,58%	11.501.351,95	14,05%	63.027.447,27	76,99%	7.339.267,62	8,96%
04	04012		**81.868.066,84**	**18.840.619,57**	**23,01%**	**17.663.289,56**	**21,58%**	**11.501.351,95**	**14,05%**	**63.027.447,27**	**76,99%**	**7.339.267,62**	**8,96%**
04	04013	333A	4.563.220,83	3.168.868,69	69,44%	3.168.868,69	69,44%	2.215.597,68	48,55%	1.394.352,14	30,56%	953.271,01	20,89%
04	04013		**4.563.220,83**	**3.168.868,69**	**69,44%**	**3.168.868,69**	**69,44%**	**2.215.597,68**	**48,55%**	**1.394.352,14**	**30,56%**	**953.271,01**	**20,89%**
04	04014	336A	48.703.744,71	30.576.214,51	62,78%	24.484.117,80	50,27%	17.724.633,13	36,39%	18.127.530,20	37,22%	12.851.581,38	26,39%
04	04014		**48.703.744,71**	**30.576.214,51**	**62,78%**	**24.484.117,80**	**50,27%**	**17.724.633,13**	**36,39%**	**18.127.530,20**	**37,22%**	**12.851.581,38**	**26,39%**
04			**300.196.499,80**	**165.118.357,08**	**55,00%**	**144.887.620,09**	**48,26%**	**103.082.190,50**	**34,34%**	**135.078.142,72**	**45,00%**	**62.036.166,58**	**20,67%**
07	07001	942M	310.110.550,94	174.598.774,99	56,30%	174.590.475,85	56,30%	166.935.244,80	53,83%	135.511.775,95	43,70%	7.663.530,19	2,47%
07	07001		**310.110.550,94**	**174.598.774,99**	**56,30%**	**174.590.475,85**	**56,30%**	**166.935.244,80**	**53,83%**	**135.511.775,95**	**43,70%**	**7.663.530,19**	**2,47%**
07	07010	942O	22.084.928,70	7.812.303,22	35,37%	2.312.303,22	10,47%	1.877.863,12	8,50%	14.272.625,48	64,63%	5.934.440,10	26,87%
07	07010		**22.084.928,70**	**7.812.303,22**	**35,37%**	**2.312.303,22**	**10,47%**	**1.877.863,12**	**8,50%**	**14.272.625,48**	**64,63%**	**5.934.440,10**	**26,87%**
07	07011	942N	169.140.202,73	83.643.690,76	49,45%	69.193.588,42	40,91%	18.878.668,46	11,16%	85.496.511,97	50,55%	64.765.022,30	38,29%
07	07011		**169.140.202,73**	**83.643.690,76**	**49,45%**	**69.193.588,42**	**40,91%**	**18.878.668,46**	**11,16%**	**85.496.511,97**	**50,55%**	**64.765.022,30**	**38,29%**
07	07012	928M	11.082.034,15	500.635,14	4,52%	500.635,14	4,52%	430.306,75	3,88%	10.581.399,01	95,48%	70.328,39	0,63%
07	07012		**11.082.034,15**	**500.635,14**	**4,52%**	**500.635,14**	**4,52%**	**430.306,75**	**3,88%**	**10.581.399,01**	**95,48%**	**70.328,39**	**0,63%**
07			**512.417.716,52**	**266.555.404,11**	**52,02%**	**246.597.002,63**	**48,12%**	**188.122.083,13**	**36,71%**	**245.862.312,41**	**47,98%**	**78.433.320,98**	**15,31%**
11	11001	924M	44.989.317,80	26.696.666,11	59,34%	26.158.552,07	58,14%	19.671.677,44	43,73%	18.292.651,69	40,66%	7.024.988,67	15,61%
11	11001		**44.989.317,80**	**26.696.666,11**	**59,34%**	**26.158.552,07**	**58,14%**	**19.671.677,44**	**43,73%**	**18.292.651,69**	**40,66%**	**7.024.988,67**	**15,61%**
11	11010	131M	991.277,95	478.600,26	48,28%	478.600,26	48,28%	478.600,26	48,28%	512.677,69	51,72%	0,00	0,00%
11	11010	132A	93.422.805,36	84.091.234,14	90,01%	84.022.823,36	89,94%	39.193.683,63	41,95%	9.331.571,22	9,99%	44.897.550,51	48,06%
11	11010	932O	2.418.935,56	960.873,83	39,72%	960.873,83	39,72%	956.871,92	39,56%	1.458.061,73	60,28%	4.001,91	0,17%
11	11010		**96.833.018,87**	**85.530.708,23**	**88,33%**	**85.462.297,45**	**88,26%**	**40.629.155,81**	**41,96%**	**11.302.310,64**	**11,67%**	**44.901.552,42**	**46,37%**
11	11011	134A	184.285.714,75	117.236.593,16	63,62%	117.167.694,30	63,58%	79.998.917,11	43,41%	67.049.121,59	36,38%	37.237.676,05	20,21%
11	11011		**184.285.714,75**	**117.236.593,16**	**63,62%**	**117.167.694,30**	**63,58%**	**79.998.917,11**	**43,41%**	**67.049.121,59**	**36,38%**	**37.237.676,05**	**20,21%**
11	11014	921S	8.155.510,16	4.226.679,56	51,83%	4.226.679,56	51,83%	4.220.212,55	51,75%	3.928.830,60	48,17%	6.467,01	0,08%
11	11014		**8.155.510,16**	**4.226.679,56**	**51,83%**	**4.226.679,56**	**51,83%**	**4.220.212,55**	**51,75%**	**3.928.830,60**	**48,17%**	**6.467,01**	**0,08%**
11	11015	921T	9.630.932,54	6.556.247,64	68,07%	5.358.816,04	55,64%	3.586.187,94	37,24%	3.074.684,90	31,93%	2.970.059,70	30,84%
11	11015		**9.630.932,54**	**6.556.247,64**	**68,07%**	**5.358.816,04**	**55,64%**	**3.586.187,94**	**37,24%**	**3.074.684,90**	**31,93%**	**2.970.059,70**	**30,84%**
11	11016	921Q	4.793.350,73	2.703.772,95	56,41%	2.703.772,95	56,41%	2.408.055,44	50,24%	2.089.577,78	43,59%	295.717,51	6,17%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
11	11016		**4.793.350,73**	**2.703.772,95**	**56,41%**	**2.703.772,95**	**56,41%**	**2.408.055,44**	**50,24%**	**2.089.577,78**	**43,59%**	**295.717,51**	**6,17%**
11	11018	921U	3.268.620,96	1.559.325,41	47,71%	1.559.325,41	47,71%	1.245.234,71	38,10%	1.709.295,55	52,29%	314.090,70	9,61%
11	11018		**3.268.620,96**	**1.559.325,41**	**47,71%**	**1.559.325,41**	**47,71%**	**1.245.234,71**	**38,10%**	**1.709.295,55**	**52,29%**	**314.090,70**	**9,61%**
11	11019	334D	3.719.485,04	2.952.816,75	79,39%	2.952.816,75	79,39%	1.005.779,61	27,04%	766.668,29	20,61%	1.947.037,14	52,35%
11	11019		**3.719.485,04**	**2.952.816,75**	**79,39%**	**2.952.816,75**	**79,39%**	**1.005.779,61**	**27,04%**	**766.668,29**	**20,61%**	**1.947.037,14**	**52,35%**
11	11020	921X	1.308.967,33	627.068,66	47,91%	627.068,66	47,91%	627.068,66	47,91%	681.898,67	52,09%	0,00	0,00%
11	11020		**1.308.967,33**	**627.068,66**	**47,91%**	**627.068,66**	**47,91%**	**627.068,66**	**47,91%**	**681.898,67**	**52,09%**	**0,00**	**0,00%**
11	11022	112B	75.309.145,11	65.632.617,02	87,15%	65.371.540,48	86,80%	39.285.024,20	52,17%	9.676.528,09	12,85%	26.347.592,82	34,99%
11	11022	112C	317.370.330,59	179.013.063,22	56,41%	179.013.063,22	56,41%	178.991.030,40	56,40%	138.357.267,37	43,59%	22.032,82	0,01%
11	11022		**392.679.475,70**	**244.645.680,24**	**62,30%**	**244.384.603,70**	**62,24%**	**218.276.054,60**	**55,59%**	**148.033.795,46**	**37,70%**	**26.369.625,64**	**6,72%**
11	11023	112A	108.609.186,74	89.003.559,21	81,95%	88.857.692,81	81,81%	46.247.875,06	42,58%	19.605.627,53	18,05%	42.755.684,15	39,37%
11	11023		**108.609.186,74**	**89.003.559,21**	**81,95%**	**88.857.692,81**	**81,81%**	**46.247.875,06**	**42,58%**	**19.605.627,53**	**18,05%**	**42.755.684,15**	**39,37%**
11	11104	114A	41.336.791,10	33.888.136,36	81,98%	33.835.824,84	81,85%	20.833.390,72	50,40%	7.448.654,74	18,02%	13.054.745,64	31,58%
11	11104		**41.336.791,10**	**33.888.136,36**	**81,98%**	**33.835.824,84**	**81,85%**	**20.833.390,72**	**50,40%**	**7.448.654,74**	**18,02%**	**13.054.745,64**	**31,58%**
11	11120	134M	19.489.928,96	11.676.909,45	59,91%	11.648.393,29	59,77%	9.665.656,16	49,59%	7.813.019,51	40,09%	2.011.253,29	10,32%
11	11120		**19.489.928,96**	**11.676.909,45**	**59,91%**	**11.648.393,29**	**59,77%**	**9.665.656,16**	**49,59%**	**7.813.019,51**	**40,09%**	**2.011.253,29**	**10,32%**
11	11205	921R	6.826.638,69	3.461.110,36	50,70%	3.358.110,36	49,19%	3.106.596,91	45,51%	3.365.528,33	49,30%	354.513,45	5,19%
11	11205		**6.826.638,69**	**3.461.110,36**	**50,70%**	**3.358.110,36**	**49,19%**	**3.106.596,91**	**45,51%**	**3.365.528,33**	**49,30%**	**354.513,45**	**5,19%**
11			**925.926.939,37**	**630.765.274,09**	**68,12%**	**628.301.648,19**	**67,86%**	**451.521.862,72**	**48,76%**	**295.161.665,28**	**31,88%**	**179.243.411,37**	**19,36%**
12	12001	923M	41.070.348,27	30.886.811,93	75,20%	30.867.218,43	75,16%	19.881.133,67	48,41%	10.183.536,34	24,80%	11.005.678,26	26,80%
12	12001		**41.070.348,27**	**30.886.811,93**	**75,20%**	**30.867.218,43**	**75,16%**	**19.881.133,67**	**48,41%**	**10.183.536,34**	**24,80%**	**11.005.678,26**	**26,80%**
12	12013	431A	6.593.587,26	5.027.101,90	76,24%	2.621.452,51	39,76%	1.612.779,29	24,46%	1.566.485,36	23,76%	3.414.322,61	51,78%
12	12013	492A	5.813.911,18	2.892.672,86	49,75%	2.892.672,86	49,75%	2.525.305,68	43,44%	2.921.238,32	50,25%	367.367,18	6,32%
12	12013		**12.407.498,44**	**7.919.774,76**	**63,83%**	**5.514.125,37**	**44,44%**	**4.138.084,97**	**33,35%**	**4.487.723,68**	**36,17%**	**3.781.689,79**	**30,48%**
12	12014	921M	7.377.178,14	3.117.914,78	42,26%	3.117.914,78	42,26%	3.117.914,78	42,26%	4.259.263,36	57,74%	0,00	0,00%
12	12014		**7.377.178,14**	**3.117.914,78**	**42,26%**	**3.117.914,78**	**42,26%**	**3.117.914,78**	**42,26%**	**4.259.263,36**	**57,74%**	**0,00**	**0,00%**
12	12015	921V	1.584.315,06	886.770,22	55,97%	886.770,22	55,97%	379.694,99	23,97%	697.544,84	44,03%	507.075,23	32,01%
12	12015	931N	5.005.112,93	2.549.186,40	50,93%	2.549.186,40	50,93%	2.549.186,40	50,93%	2.455.926,53	49,07%	0,00	0,00%
12	12015		**6.589.427,99**	**3.435.956,62**	**52,14%**	**3.435.956,62**	**52,14%**	**2.928.881,39**	**44,45%**	**3.153.471,37**	**47,86%**	**507.075,23**	**7,70%**
12	12016	932M	35.056.998,67	20.500.372,76	58,48%	20.500.372,76	58,48%	16.507.313,30	47,09%	14.556.625,91	41,52%	3.993.059,46	11,39%
12	12016		**35.056.998,67**	**20.500.372,76**	**58,48%**	**20.500.372,76**	**58,48%**	**16.507.313,30**	**47,09%**	**14.556.625,91**	**41,52%**	**3.993.059,46**	**11,39%**
12	12017	931M	5.106.427,18	2.630.865,94	51,52%	2.630.865,94	51,52%	2.440.388,09	47,79%	2.475.561,24	48,48%	190.477,85	3,73%
12	12017		**5.106.427,18**	**2.630.865,94**	**51,52%**	**2.630.865,94**	**51,52%**	**2.440.388,09**	**47,79%**	**2.475.561,24**	**48,48%**	**190.477,85**	**3,73%**
12	12018	931P	24.471.134,86	11.944.149,28	48,81%	11.944.149,28	48,81%	11.802.898,32	48,23%	12.526.985,58	51,19%	141.250,96	0,58%
12	12018		**24.471.134,86**	**11.944.149,28**	**48,81%**	**11.944.149,28**	**48,81%**	**11.802.898,32**	**48,23%**	**12.526.985,58**	**51,19%**	**141.250,96**	**0,58%**
12	12019	492B	1.719.834,13	966.348,96	56,19%	966.348,96	56,19%	843.019,53	49,02%	753.485,17	43,81%	123.329,43	7,17%
12	12019		**1.719.834,13**	**966.348,96**	**56,19%**	**966.348,96**	**56,19%**	**843.019,53**	**49,02%**	**753.485,17**	**43,81%**	**123.329,43**	**7,17%**
12	12024	921N	28.665.319,84	18.380.052,38	64,12%	10.142.609,62	35,38%	8.416.659,30	29,36%	10.285.267,46	35,88%	9.963.393,08	34,76%
12	12024		**28.665.319,84**	**18.380.052,38**	**64,12%**	**10.142.609,62**	**35,38%**	**8.416.659,30**	**29,36%**	**10.285.267,46**	**35,88%**	**9.963.393,08**	**34,76%**
12	12025	923A	27.795.974,84	10.639.902,81	38,28%	10.605.572,33	38,16%	7.412.061,14	26,67%	17.156.072,03	61,72%	3.227.841,67	11,61%
12	12025		**27.795.974,84**	**10.639.902,81**	**38,28%**	**10.605.572,33**	**38,16%**	**7.412.061,14**	**26,67%**	**17.156.072,03**	**61,72%**	**3.227.841,67**	**11,61%**
12	12026	433A	4.373.571,58	3.224.849,14	73,73%	3.224.849,14	73,73%	2.582.604,96	59,05%	1.148.722,44	26,27%	642.244,18	14,68%
12	12026	923C	2.863.381,69	1.257.639,80	43,92%	1.257.639,80	43,92%	1.042.292,23	36,40%	1.605.741,89	56,08%	215.347,57	7,52%
12	12026		**7.236.953,27**	**4.482.488,94**	**61,94%**	**4.482.488,94**	**61,94%**	**3.624.897,19**	**50,09%**	**2.754.464,33**	**38,06%**	**857.591,75**	**11,85%**
12	12027	241N	78.542.613,43	24.822.169,98	31,60%	15.352.296,01	19,55%	8.827.513,41	11,24%	53.720.443,45	68,40%	15.994.656,57	20,36%
12	12027		**78.542.613,43**	**24.822.169,98**	**31,60%**	**15.352.296,01**	**19,55%**	**8.827.513,41**	**11,24%**	**53.720.443,45**	**68,40%**	**15.994.656,57**	**20,36%**
12	12028	422B	11.246.464,11	7.181.578,25	63,86%	5.049.756,95	44,90%	3.447.278,76	30,65%	4.064.885,86	36,14%	3.734.299,49	33,20%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12	12028	463A	10.789.499,97	6.728.522,72	62,36%	6.728.522,72	62,36%	656.293,17	6,08%	4.060.977,25	37,64%	6.072.229,55	56,28%
12	12028		**22.035.964,08**	**13.910.100,97**	**63,12%**	**11.778.279,67**	**53,45%**	**4.103.571,93**	**18,62%**	**8.125.863,11**	**36,88%**	**9.806.529,04**	**44,50%**
12			**298.075.673,14**	**153.636.910,11**	**51,54%**	**131.338.198,71**	**44,06%**	**94.044.337,02**	**31,55%**	**144.438.763,03**	**48,46%**	**59.592.573,09**	**19,99%**
14	14001	451M	19.988.740,66	9.843.392,84	49,24%	9.696.213,78	48,51%	6.705.796,60	33,55%	10.145.347,82	50,76%	3.137.596,24	15,70%
14	14001		**19.988.740,66**	**9.843.392,84**	**49,24%**	**9.696.213,78**	**48,51%**	**6.705.796,60**	**33,55%**	**10.145.347,82**	**50,76%**	**3.137.596,24**	**15,70%**
14	14010	453M	33.375.851,38	16.590.754,87	49,71%	3.143.655,87	9,42%	2.762.837,35	8,28%	16.785.096,51	50,29%	13.827.917,52	41,43%
14	14010		**33.375.851,38**	**16.590.754,87**	**49,71%**	**3.143.655,87**	**9,42%**	**2.762.837,35**	**8,28%**	**16.785.096,51**	**50,29%**	**13.827.917,52**	**41,43%**
14	14012	453A	219.130.150,34	170.618.953,27	77,86%	144.559.250,32	65,97%	80.291.296,19	36,64%	48.511.197,07	22,14%	90.327.657,08	41,22%
14	14012		**219.130.150,34**	**170.618.953,27**	**77,86%**	**144.559.250,32**	**65,97%**	**80.291.296,19**	**36,64%**	**48.511.197,07**	**22,14%**	**90.327.657,08**	**41,22%**
14	14013	453B	86.132.351,59	70.308.220,47	81,63%	42.144.029,46	48,93%	3.563.974,96	4,14%	15.824.131,12	18,37%	66.744.245,51	77,49%
14	14013		**86.132.351,59**	**70.308.220,47**	**81,63%**	**42.144.029,46**	**48,93%**	**3.563.974,96**	**4,14%**	**15.824.131,12**	**18,37%**	**66.744.245,51**	**77,49%**
14	14203	453N	1.613.963.994,85	793.863.409,16	49,19%	793.162.216,06	49,14%	772.356.457,44	47,85%	820.100.585,69	50,81%	21.506.951,72	1,33%
14	14203		**1.613.963.994,85**	**793.863.409,16**	**49,19%**	**793.162.216,06**	**49,14%**	**772.356.457,44**	**47,85%**	**820.100.585,69**	**50,81%**	**21.506.951,72**	**1,33%**
14			**1.972.591.088,82**	**1.061.224.730,61**	**53,80%**	**992.705.365,49**	**50,32%**	**865.680.362,54**	**43,89%**	**911.366.358,21**	**46,20%**	**195.544.368,07**	**9,91%**
15	15001	321M	31.000.150,16	19.146.380,81	61,76%	19.140.554,62	61,74%	14.226.126,61	45,89%	11.853.769,35	38,24%	4.920.254,20	15,87%
15	15001		**31.000.150,16**	**19.146.380,81**	**61,76%**	**19.140.554,62**	**61,74%**	**14.226.126,61**	**45,89%**	**11.853.769,35**	**38,24%**	**4.920.254,20**	**15,87%**
15	15002	321M	77.880.751,90	7.788.081,54	10,00%	7.788.081,54	10,00%	7.788.081,54	10,00%	70.092.670,36	90,00%	0,00	0,00%
15	15002		**77.880.751,90**	**7.788.081,54**	**10,00%**	**7.788.081,54**	**10,00%**	**7.788.081,54**	**10,00%**	**70.092.670,36**	**90,00%**	**0,00**	**0,00%**
15	15010	322A	114.185.202,66	91.401.986,74	80,05%	87.258.179,34	76,42%	60.373.407,55	52,87%	22.783.215,92	19,95%	31.028.579,19	27,17%
15	15010		**114.185.202,66**	**91.401.986,74**	**80,05%**	**87.258.179,34**	**76,42%**	**60.373.407,55**	**52,87%**	**22.783.215,92**	**19,95%**	**31.028.579,19**	**27,17%**
15	15011	322B	106.921.033,74	73.005.814,35	68,28%	71.598.801,66	66,96%	57.812.333,21	54,07%	33.915.219,39	31,72%	15.193.481,14	14,21%
15	15011	322E	12.524.069,68	8.449.369,68	67,47%	8.237.821,74	65,78%	6.510.571,84	51,98%	4.074.700,00	32,53%	1.938.797,84	15,48%
15	15011	322F	40.263.918,00	22.848.859,63	56,75%	22.712.520,25	56,41%	21.046.597,49	52,27%	17.415.058,37	43,25%	1.802.262,14	4,48%
15	15011		**159.709.021,42**	**104.304.043,66**	**65,31%**	**102.549.143,65**	**64,21%**	**85.369.502,54**	**53,45%**	**55.404.977,76**	**34,69%**	**18.934.541,12**	**11,86%**
15	15012	323M	1.362.281.470,88	799.223.768,66	58,67%	731.994.902,79	53,73%	726.463.119,87	53,33%	563.057.702,22	41,33%	72.760.648,79	5,34%
15	15012		**1.362.281.470,88**	**799.223.768,66**	**58,67%**	**731.994.902,79**	**53,73%**	**726.463.119,87**	**53,33%**	**563.057.702,22**	**41,33%**	**72.760.648,79**	**5,34%**
15	15014	322C	1.055.447.800,80	1.030.370.336,44	97,62%	1.021.715.796,02	96,80%	607.063.473,03	57,52%	25.077.464,36	2,38%	423.306.863,41	40,11%
15	15014		**1.055.447.800,80**	**1.030.370.336,44**	**97,62%**	**1.021.715.796,02**	**96,80%**	**607.063.473,03**	**57,52%**	**25.077.464,36**	**2,38%**	**423.306.863,41**	**40,11%**
15	15015	321P	184.142.171,29	126.537.958,70	68,72%	113.021.119,47	61,38%	26.698.477,08	14,50%	57.604.212,59	31,28%	99.839.481,62	54,22%
15	15015	324M	26.501.512,00	22.319.510,75	84,22%	22.232.224,58	83,89%	14.371.681,31	54,23%	4.182.001,25	15,78%	7.947.829,44	29,99%
15	15015		**210.643.683,29**	**148.857.469,45**	**70,67%**	**135.253.344,05**	**64,21%**	**41.070.158,39**	**19,50%**	**61.786.213,84**	**29,33%**	**107.787.311,06**	**51,17%**
15	15016	321M	38.301.702,57	14.091.052,31	36,79%	14.091.052,31	36,79%	13.284.406,92	34,68%	24.210.650,26	63,21%	806.645,39	2,11%
15	15016	322A	995.501.851,08	612.236.181,23	61,50%	612.236.181,23	61,50%	612.236.181,23	61,50%	383.265.669,85	38,50%	0,00	0,00%
15	15016	322B	1.004.101.347,20	628.712.708,61	62,61%	628.712.708,61	62,61%	628.712.708,61	62,61%	375.388.638,59	37,39%	0,00	0,00%
15	15016	322E	88.713.432,00	48.311.947,72	54,46%	48.311.947,72	54,46%	48.311.947,72	54,46%	40.401.484,28	45,54%	0,00	0,00%
15	15016	322G	106.442.993,32	46.861.451,00	44,02%	46.861.451,00	44,02%	46.861.451,00	44,02%	59.581.542,32	55,98%	0,00	0,00%
15	15016	322O	5.529.122,46	2.500.508,13	45,22%	2.500.508,13	45,22%	2.500.508,13	45,22%	3.028.614,33	54,78%	0,00	0,00%
15	15016	322P	319.556.306,63	186.294.131,50	58,30%	186.294.131,50	58,30%	186.257.259,35	58,29%	133.262.175,13	41,70%	36.872,15	0,01%
15	15016		**2.558.146.755,26**	**1.539.007.980,50**	**60,16%**	**1.539.007.980,50**	**60,16%**	**1.538.164.462,96**	**60,13%**	**1.019.138.774,76**	**39,84%**	**843.517,54**	**0,03%**
15	15017	321O	551.580,13	253.165,36	45,90%	253.165,36	45,90%	253.050,51	45,88%	298.414,77	54,10%	114,85	0,02%
15	15017		**551.580,13**	**253.165,36**	**45,90%**	**253.165,36**	**45,90%**	**253.050,51**	**45,88%**	**298.414,77**	**54,10%**	**114,85**	**0,02%**
15	15019	466A	173.005.642,56	126.890.759,31	73,34%	108.367.167,90	62,64%	83.321.310,80	48,16%	46.114.883,25	26,66%	43.569.448,51	25,18%
15	15019		**173.005.642,56**	**126.890.759,31**	**73,34%**	**108.367.167,90**	**62,64%**	**83.321.310,80**	**48,16%**	**46.114.883,25**	**26,66%**	**43.569.448,51**	**25,18%**
15	15020	322O	68.401.412,76	26.856.877,37	39,26%	26.608.987,77	38,90%	18.392.415,41	26,89%	41.544.535,39	60,74%	8.464.461,96	12,37%
15	15020		**68.401.412,76**	**26.856.877,37**	**39,26%**	**26.608.987,77**	**38,90%**	**18.392.415,41**	**26,89%**	**41.544.535,39**	**60,74%**	**8.464.461,96**	**12,37%**
15			**5.811.253.471,82**	**3.894.100.849,84**	**67,01%**	**3.779.937.303,54**	**65,05%**	**3.182.485.109,21**	**54,76%**	**1.917.152.621,98**	**32,99%**	**711.615.740,63**	**12,25%**
16	16001	456M	31.323.609,36	19.611.668,13	62,61%	19.514.629,68	62,30%	15.539.721,89	49,61%	11.711.941,23	37,39%	4.071.946,24	13,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16001		**31.323.609,36**	**19.611.668,13**	**62,61%**	**19.514.629,68**	**62,30%**	**15.539.721,89**	**49,61%**	**11.711.941,23**	**37,39%**	**4.071.946,24**	**13,00%**
16	16010	456A	42.466.557,10	32.047.892,07	75,47%	25.992.927,94	61,21%	13.276.617,85	31,26%	10.418.665,03	24,53%	18.771.274,22	44,20%
16	16010		**42.466.557,10**	**32.047.892,07**	**75,47%**	**25.992.927,94**	**61,21%**	**13.276.617,85**	**31,26%**	**10.418.665,03**	**24,53%**	**18.771.274,22**	**44,20%**
16	16012	261P	10.097.237,07	5.856.452,23	58,00%	4.668.399,96	46,23%	4.048.619,42	40,10%	4.240.784,84	42,00%	1.807.832,81	17,90%
16	16012		**10.097.237,07**	**5.856.452,23**	**58,00%**	**4.668.399,96**	**46,23%**	**4.048.619,42**	**40,10%**	**4.240.784,84**	**42,00%**	**1.807.832,81**	**17,90%**
16	16014	411A	60.487.702,84	44.469.924,33	73,52%	31.109.151,61	51,43%	14.108.481,72	23,32%	16.017.778,51	26,48%	30.361.442,61	50,19%
16	16014		**60.487.702,84**	**44.469.924,33**	**73,52%**	**31.109.151,61**	**51,43%**	**14.108.481,72**	**23,32%**	**16.017.778,51**	**26,48%**	**30.361.442,61**	**50,19%**
16	16015	456B	31.764.712,28	20.030.646,66	63,06%	8.352.646,66	26,30%	4.536.164,91	14,28%	11.734.065,62	36,94%	15.494.481,75	48,78%
16	16015		**31.764.712,28**	**20.030.646,66**	**63,06%**	**8.352.646,66**	**26,30%**	**4.536.164,91**	**14,28%**	**11.734.065,62**	**36,94%**	**15.494.481,75**	**48,78%**
16	16017	456N	102.376.878,81	68.048.668,92	66,47%	17.986.313,19	17,57%	11.283.772,65	11,02%	34.328.209,89	33,53%	56.764.896,27	55,45%
16	16017		**102.376.878,81**	**68.048.668,92**	**66,47%**	**17.986.313,19**	**17,57%**	**11.283.772,65**	**11,02%**	**34.328.209,89**	**33,53%**	**56.764.896,27**	**55,45%**
16	16018	261O	6.913.047,84	3.387.999,62	49,01%	3.387.999,62	49,01%	3.066.047,96	44,35%	3.525.048,22	50,99%	321.951,66	4,66%
16	16018		**6.913.047,84**	**3.387.999,62**	**49,01%**	**3.387.999,62**	**49,01%**	**3.066.047,96**	**44,35%**	**3.525.048,22**	**50,99%**	**321.951,66**	**4,66%**
16	16019	261A	277.598.634,70	180.370.537,06	64,98%	127.326.186,47	45,87%	26.671.297,04	9,61%	97.228.097,64	35,02%	153.699.240,02	55,37%
16	16019		**277.598.634,70**	**180.370.537,06**	**64,98%**	**127.326.186,47**	**45,87%**	**26.671.297,04**	**9,61%**	**97.228.097,64**	**35,02%**	**153.699.240,02**	**55,37%**
16	16202	261B	152.937.980,56	88.570.950,36	57,91%	87.278.306,99	57,07%	58.043.609,33	37,95%	64.367.030,20	42,09%	30.527.341,03	19,96%
16	16202		**152.937.980,56**	**88.570.950,36**	**57,91%**	**87.278.306,99**	**57,07%**	**58.043.609,33**	**37,95%**	**64.367.030,20**	**42,09%**	**30.527.341,03**	**19,96%**
16	16206	467A	23.545.150,51	13.331.541,59	56,62%	13.204.749,32	56,08%	10.123.451,82	43,00%	10.213.608,92	43,38%	3.208.089,77	13,63%
16	16206		**23.545.150,51**	**13.331.541,59**	**56,62%**	**13.204.749,32**	**56,08%**	**10.123.451,82**	**43,00%**	**10.213.608,92**	**43,38%**	**3.208.089,77**	**13,63%**
16			**739.511.511,07**	**475.726.280,97**	**64,33%**	**338.821.311,44**	**45,82%**	**160.697.784,59**	**21,73%**	**263.785.230,10**	**35,67%**	**315.028.496,38**	**42,60%**
17	17001	311M	37.733.672,78	20.745.339,66	54,98%	20.743.258,34	54,97%	15.270.689,69	40,47%	16.988.333,12	45,02%	5.474.649,97	14,51%
17	17001		**37.733.672,78**	**20.745.339,66**	**54,98%**	**20.743.258,34**	**54,97%**	**15.270.689,69**	**40,47%**	**16.988.333,12**	**45,02%**	**5.474.649,97**	**14,51%**
17	17010	312D	20.683.242,08	15.471.530,73	74,80%	15.471.530,73	74,80%	12.365.356,75	59,78%	5.211.711,35	25,20%	3.106.173,98	15,02%
17	17010		**20.683.242,08**	**15.471.530,73**	**74,80%**	**15.471.530,73**	**74,80%**	**12.365.356,75**	**59,78%**	**5.211.711,35**	**25,20%**	**3.106.173,98**	**15,02%**
17	17011	311N	22.533.160,50	9.385.666,67	41,65%	9.385.666,67	41,65%	9.298.014,84	41,26%	13.147.493,83	58,35%	87.651,83	0,39%
17	17011		**22.533.160,50**	**9.385.666,67**	**41,65%**	**9.385.666,67**	**41,65%**	**9.298.014,84**	**41,26%**	**13.147.493,83**	**58,35%**	**87.651,83**	**0,39%**
17	17012	313B	157.129.225,04	110.684.171,83	70,44%	90.902.322,15	57,85%	28.691.228,85	18,26%	46.445.053,21	29,56%	81.992.942,98	52,18%
17	17012		**157.129.225,04**	**110.684.171,83**	**70,44%**	**90.902.322,15**	**57,85%**	**28.691.228,85**	**18,26%**	**46.445.053,21**	**29,56%**	**81.992.942,98**	**52,18%**
17	17013	311O	4.656.192,11	2.233.770,73	47,97%	2.213.035,94	47,53%	1.745.770,58	37,49%	2.422.421,38	52,03%	488.000,15	10,48%
17	17013		**4.656.192,11**	**2.233.770,73**	**47,97%**	**2.213.035,94**	**47,53%**	**1.745.770,58**	**37,49%**	**2.422.421,38**	**52,03%**	**488.000,15**	**10,48%**
17	17014	313D	807.485,89	134.538,99	16,66%	134.538,99	16,66%	134.538,99	16,66%	672.946,90	83,34%	0,00	0,00%
17	17014		**807.485,89**	**134.538,99**	**16,66%**	**134.538,99**	**16,66%**	**134.538,99**	**16,66%**	**672.946,90**	**83,34%**	**0,00**	**0,00%**
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17			**243.542.978,40**	**158.655.018,61**	**65,14%**	**138.850.352,82**	**57,01%**	**67.505.599,70**	**27,72%**	**84.887.959,79**	**34,86%**	**91.149.418,91**	**37,43%**
19	19102CO09	231J	693.337,00	642.371,93	92,65%	624.255,52	90,04%	306.152,79	44,16%	50.965,07	7,35%	336.219,14	48,49%
19	19102CO09		**693.337,00**	**642.371,93**	**92,65%**	**624.255,52**	**90,04%**	**306.152,79**	**44,16%**	**50.965,07**	**7,35%**	**336.219,14**	**48,49%**
19	19102RM01	231H	1.661.084,00	1.410.678,70	84,93%	1.348.097,19	81,16%	818.710,30	49,29%	250.405,30	15,07%	591.968,40	35,64%
19	19102RM01		**1.661.084,00**	**1.410.678,70**	**84,93%**	**1.348.097,19**	**81,16%**	**818.710,30**	**49,29%**	**250.405,30**	**15,07%**	**591.968,40**	**35,64%**
19	19102CO08	231J	455.284,00	397.462,67	87,30%	370.671,69	81,42%	245.592,02	53,94%	57.821,33	12,70%	151.870,65	33,36%
19	19102CO08		**455.284,00**	**397.462,67**	**87,30%**	**370.671,69**	**81,42%**	**245.592,02**	**53,94%**	**57.821,33**	**12,70%**	**151.870,65**	**33,36%**
19	19102RM02	231H	2.247.618,00	1.866.553,80	83,05%	1.731.170,61	77,02%	1.051.060,97	46,76%	381.064,20	16,95%	815.492,83	36,28%
19	19102RM02		**2.247.618,00**	**1.866.553,80**	**83,05%**	**1.731.170,61**	**77,02%**	**1.051.060,97**	**46,76%**	**381.064,20**	**16,95%**	**815.492,83**	**36,28%**
19	19102RM05	231H	2.757.918,00	2.406.369,21	87,25%	2.228.573,19	80,81%	1.474.828,43	53,48%	351.548,79	12,75%	931.540,78	33,78%
19	19102RM05		**2.757.918,00**	**2.406.369,21**	**87,25%**	**2.228.573,19**	**80,81%**	**1.474.828,43**	**53,48%**	**351.548,79**	**12,75%**	**931.540,78**	**33,78%**
19	19102CO07	231J	195.584,00	164.599,49	84,16%	161.323,91	82,48%	106.207,11	54,30%	30.984,51	15,84%	58.392,38	29,86%
19	19102CO07		**195.584,00**	**164.599,49**	**84,16%**	**161.323,91**	**82,48%**	**106.207,11**	**54,30%**	**30.984,51**	**15,84%**	**58.392,38**	**29,86%**
19	19102RM04	231H	1.883.903,00	1.551.542,67	82,36%	1.410.048,02	74,85%	818.229,99	43,43%	332.360,33	17,64%	733.312,68	38,93%
19	19102RM04		**1.883.903,00**	**1.551.542,67**	**82,36%**	**1.410.048,02**	**74,85%**	**818.229,99**	**43,43%**	**332.360,33**	**17,64%**	**733.312,68**	**38,93%**
19	19102RM03	231H	609.140,00	418.135,47	68,64%	377.881,72	62,04%	228.876,88	37,57%	191.004,53	31,36%	189.258,59	31,07%
19	19102RM03		**609.140,00**	**418.135,47**	**68,64%**	**377.881,72**	**62,04%**	**228.876,88**	**37,57%**	**191.004,53**	**31,36%**	**189.258,59**	**31,07%**
19	19102CO06	231J	842.557,00	738.271,36	87,62%	588.635,57	69,86%	465.068,87	55,20%	104.285,64	12,38%	273.202,49	32,43%
19	19102CO06		**842.557,00**	**738.271,36**	**87,62%**	**588.635,57**	**69,86%**	**465.068,87**	**55,20%**	**104.285,64**	**12,38%**	**273.202,49**	**32,43%**
19	19102CA04	231J	1.090.435,00	855.709,62	78,47%	691.770,47	63,44%	532.644,55	48,85%	234.725,38	21,53%	323.065,07	29,63%
19	19102CA04		**1.090.435,00**	**855.709,62**	**78,47%**	**691.770,47**	**63,44%**	**532.644,55**	**48,85%**	**234.725,38**	**21,53%**	**323.065,07**	**29,63%**
19	19102CA05	231J	260.643,00	187.598,34	71,98%	174.369,95	66,90%	109.457,37	42,00%	73.044,66	28,02%	78.140,97	29,98%
19	19102CA05		**260.643,00**	**187.598,34**	**71,98%**	**174.369,95**	**66,90%**	**109.457,37**	**42,00%**	**73.044,66**	**28,02%**	**78.140,97**	**29,98%**
19	19102CA03	231J	962.154,00	768.023,46	79,82%	737.701,13	76,67%	476.102,04	49,48%	194.130,54	20,18%	291.921,42	30,34%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA03		**962.154,00**	**768.023,46**	**79,82%**	**737.701,13**	**76,67%**	**476.102,04**	**49,48%**	**194.130,54**	**20,18%**	**291.921,42**	**30,34%**
19	19102CA02	231J	673.664,00	493.900,36	73,32%	471.292,35	69,96%	308.210,32	45,75%	179.763,64	26,68%	185.690,04	27,56%
19	19102CA02		**673.664,00**	**493.900,36**	**73,32%**	**471.292,35**	**69,96%**	**308.210,32**	**45,75%**	**179.763,64**	**26,68%**	**185.690,04**	**27,56%**
19	19102CO01	231J	647.749,00	571.438,00	88,22%	550.339,70	84,96%	327.018,81	50,49%	76.311,00	11,78%	244.419,19	37,73%
19	19102CO01		**647.749,00**	**571.438,00**	**88,22%**	**550.339,70**	**84,96%**	**327.018,81**	**50,49%**	**76.311,00**	**11,78%**	**244.419,19**	**37,73%**
19	19102CO04	231J	776.443,00	641.446,48	82,61%	607.351,70	78,22%	377.233,41	48,58%	134.996,52	17,39%	264.213,07	34,03%
19	19102CO04		**776.443,00**	**641.446,48**	**82,61%**	**607.351,70**	**78,22%**	**377.233,41**	**48,58%**	**134.996,52**	**17,39%**	**264.213,07**	**34,03%**
19	19102RM07	231H	1.185.124,00	1.040.608,80	87,81%	973.255,82	82,12%	625.005,44	52,74%	144.515,20	12,19%	415.603,36	35,07%
19	19102RM07		**1.185.124,00**	**1.040.608,80**	**87,81%**	**973.255,82**	**82,12%**	**625.005,44**	**52,74%**	**144.515,20**	**12,19%**	**415.603,36**	**35,07%**
19	19102CO03	231J	527.746,00	438.755,43	83,14%	324.564,13	61,50%	210.548,69	39,90%	88.990,57	16,86%	228.206,74	43,24%
19	19102CO03		**527.746,00**	**438.755,43**	**83,14%**	**324.564,13**	**61,50%**	**210.548,69**	**39,90%**	**88.990,57**	**16,86%**	**228.206,74**	**43,24%**
19	19102CO02	231J	473.344,00	406.107,09	85,80%	375.709,87	79,37%	198.331,07	41,90%	67.236,91	14,20%	207.776,02	43,90%
19	19102CO02		**473.344,00**	**406.107,09**	**85,80%**	**375.709,87**	**79,37%**	**198.331,07**	**41,90%**	**67.236,91**	**14,20%**	**207.776,02**	**43,90%**
19	19102RM17	231H	781.776,00	617.345,20	78,97%	571.132,92	73,06%	307.504,27	39,33%	164.430,80	21,03%	309.840,93	39,63%
19	19102RM17		**781.776,00**	**617.345,20**	**78,97%**	**571.132,92**	**73,06%**	**307.504,27**	**39,33%**	**164.430,80**	**21,03%**	**309.840,93**	**39,63%**
19	19102RM20	231H	2.158.813,00	1.622.007,98	75,13%	1.519.699,83	70,40%	867.072,66	40,16%	536.805,02	24,87%	754.935,32	34,97%
19	19102RM20		**2.158.813,00**	**1.622.007,98**	**75,13%**	**1.519.699,83**	**70,40%**	**867.072,66**	**40,16%**	**536.805,02**	**24,87%**	**754.935,32**	**34,97%**
19	19102RM21	231H	511.363,00	303.738,56	59,40%	275.149,62	53,81%	129.941,93	25,41%	207.624,44	40,60%	173.796,63	33,99%
19	19102RM21		**511.363,00**	**303.738,56**	**59,40%**	**275.149,62**	**53,81%**	**129.941,93**	**25,41%**	**207.624,44**	**40,60%**	**173.796,63**	**33,99%**
19	19102RM19	231H	781.777,00	668.636,25	85,53%	636.233,86	81,38%	388.192,60	49,66%	113.140,75	14,47%	280.443,65	35,87%
19	19102RM19		**781.777,00**	**668.636,25**	**85,53%**	**636.233,86**	**81,38%**	**388.192,60**	**49,66%**	**113.140,75**	**14,47%**	**280.443,65**	**35,87%**
19	19102RM22	231H	1.121.572,00	954.149,28	85,07%	734.371,98	65,48%	554.840,36	49,47%	167.422,72	14,93%	399.308,92	35,60%
19	19102RM22		**1.121.572,00**	**954.149,28**	**85,07%**	**734.371,98**	**65,48%**	**554.840,36**	**49,47%**	**167.422,72**	**14,93%**	**399.308,92**	**35,60%**
19	19102RM25	231H	4.237.541,00	4.028.571,07	95,07%	4.014.506,68	94,74%	2.102.605,65	49,62%	208.969,93	4,93%	1.925.965,42	45,45%
19	19102RM25		**4.237.541,00**	**4.028.571,07**	**95,07%**	**4.014.506,68**	**94,74%**	**2.102.605,65**	**49,62%**	**208.969,93**	**4,93%**	**1.925.965,42**	**45,45%**
19	19102RM18	231H	344.656,00	268.598,09	77,93%	249.093,37	72,27%	148.790,51	43,17%	76.057,91	22,07%	119.807,58	34,76%
19	19102RM18		**344.656,00**	**268.598,09**	**77,93%**	**249.093,37**	**72,27%**	**148.790,51**	**43,17%**	**76.057,91**	**22,07%**	**119.807,58**	**34,76%**
19	19102RM24	231H	922.952,00	720.287,70	78,04%	533.964,89	57,85%	459.632,44	49,80%	202.664,30	21,96%	260.655,26	28,24%
19	19102RM24		**922.952,00**	**720.287,70**	**78,04%**	**533.964,89**	**57,85%**	**459.632,44**	**49,80%**	**202.664,30**	**21,96%**	**260.655,26**	**28,24%**
19	19102RM23	231H	1.472.552,00	1.146.157,07	77,83%	1.059.977,74	71,98%	615.747,94	41,82%	326.394,93	22,17%	530.409,13	36,02%
19	19102RM23		**1.472.552,00**	**1.146.157,07**	**77,83%**	**1.059.977,74**	**71,98%**	**615.747,94**	**41,82%**	**326.394,93**	**22,17%**	**530.409,13**	**36,02%**
19	19102CA01	231J	58.405,00	31.973,92	54,75%	29.389,35	50,32%	16.104,29	27,57%	26.431,08	45,25%	15.869,63	27,17%
19	19102CA01		**58.405,00**	**31.973,92**	**54,75%**	**29.389,35**	**50,32%**	**16.104,29**	**27,57%**	**26.431,08**	**45,25%**	**15.869,63**	**27,17%**
19	19102RM11	231H	575.472,00	415.957,65	72,28%	287.125,21	49,89%	248.337,62	43,15%	159.514,35	27,72%	167.620,03	29,13%
19	19102RM11		**575.472,00**	**415.957,65**	**72,28%**	**287.125,21**	**49,89%**	**248.337,62**	**43,15%**	**159.514,35**	**27,72%**	**167.620,03**	**29,13%**
19	19102RM12	231H	2.060.889,00	1.638.166,55	79,49%	1.552.035,86	75,31%	898.936,99	43,62%	422.722,45	20,51%	739.229,56	35,87%
19	19102RM12		**2.060.889,00**	**1.638.166,55**	**79,49%**	**1.552.035,86**	**75,31%**	**898.936,99**	**43,62%**	**422.722,45**	**20,51%**	**739.229,56**	**35,87%**
19	19102RM10	231H	2.778.703,00	2.457.926,32	88,46%	1.891.989,62	68,09%	1.424.083,00	51,25%	320.776,68	11,54%	1.033.843,32	37,21%
19	19102RM10		**2.778.703,00**	**2.457.926,32**	**88,46%**	**1.891.989,62**	**68,09%**	**1.424.083,00**	**51,25%**	**320.776,68**	**11,54%**	**1.033.843,32**	**37,21%**
19	19102RM09	231H	476.448,00	401.215,39	84,21%	383.326,11	80,45%	186.962,70	39,24%	75.232,61	15,79%	214.252,69	44,97%
19	19102RM09		**476.448,00**	**401.215,39**	**84,21%**	**383.326,11**	**80,45%**	**186.962,70**	**39,24%**	**75.232,61**	**15,79%**	**214.252,69**	**44,97%**
19	19102RM13	231H	1.003.308,00	807.059,28	80,44%	774.076,44	77,15%	509.959,69	50,83%	196.248,72	19,56%	297.099,59	29,61%
19	19102RM13		**1.003.308,00**	**807.059,28**	**80,44%**	**774.076,44**	**77,15%**	**509.959,69**	**50,83%**	**196.248,72**	**19,56%**	**297.099,59**	**29,61%**
19	19102RM16	231H	2.437.787,00	2.058.311,37	84,43%	1.931.452,53	79,23%	1.225.919,47	50,29%	379.475,63	15,57%	832.391,90	34,15%
19	19102RM16		**2.437.787,00**	**2.058.311,37**	**84,43%**	**1.931.452,53**	**79,23%**	**1.225.919,47**	**50,29%**	**379.475,63**	**15,57%**	**832.391,90**	**34,15%**
19	19102RM08	231H	435.832,00	362.058,41	83,07%	341.685,24	78,40%	220.123,79	50,51%	73.773,59	16,93%	141.934,62	32,57%
19	19102RM08		**435.832,00**	**362.058,41**	**83,07%**	**341.685,24**	**78,40%**	**220.123,79**	**50,51%**	**73.773,59**	**16,93%**	**141.934,62**	**32,57%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM15	231H	427.820,00	334.428,72	78,17%	318.563,80	74,46%	197.098,48	46,07%	93.391,28	21,83%	137.330,24	32,10%
19	19102RM15		**427.820,00**	**334.428,72**	**78,17%**	**318.563,80**	**74,46%**	**197.098,48**	**46,07%**	**93.391,28**	**21,83%**	**137.330,24**	**32,10%**
19	19102RM14	231H	2.080.718,00	1.657.385,90	79,65%	1.566.733,51	75,30%	955.879,72	45,94%	423.332,10	20,35%	701.506,18	33,71%
19	19102RM14		**2.080.718,00**	**1.657.385,90**	**79,65%**	**1.566.733,51**	**75,30%**	**955.879,72**	**45,94%**	**423.332,10**	**20,35%**	**701.506,18**	**33,71%**
19	19102RM06	231H	2.418.626,00	2.119.096,19	87,62%	1.963.261,88	81,17%	1.286.863,67	53,21%	299.529,81	12,38%	832.232,52	34,41%
19	19102RM06		**2.418.626,00**	**2.119.096,19**	**87,62%**	**1.963.261,88**	**81,17%**	**1.286.863,67**	**53,21%**	**299.529,81**	**12,38%**	**832.232,52**	**34,41%**
19	19001	239M	51.376.719,85	33.566.698,19	65,33%	33.082.122,12	64,39%	25.604.949,98	49,84%	17.810.021,66	34,67%	7.961.748,21	15,50%
19	19001		**51.376.719,85**	**33.566.698,19**	**65,33%**	**33.082.122,12**	**64,39%**	**25.604.949,98**	**49,84%**	**17.810.021,66**	**34,67%**	**7.961.748,21**	**15,50%**
19	19010	232E	136.768.199,15	113.787.368,13	83,20%	56.650.383,71	41,42%	51.721.541,07	37,82%	22.980.831,02	16,80%	62.065.827,06	45,38%
19	19010		**136.768.199,15**	**113.787.368,13**	**83,20%**	**56.650.383,71**	**41,42%**	**51.721.541,07**	**37,82%**	**22.980.831,02**	**16,80%**	**62.065.827,06**	**45,38%**
19	19011	231D	442.385.382,55	389.650.093,18	88,08%	353.249.744,99	79,85%	171.207.788,16	38,70%	52.735.289,37	11,92%	218.442.305,02	49,38%
19	19011	231I	498.858.748,29	443.342.247,00	88,87%	436.589.847,96	87,52%	226.036.562,42	45,31%	55.516.501,29	11,13%	217.305.684,58	43,56%
19	19011		**941.244.130,84**	**832.992.340,18**	**88,50%**	**789.839.592,95**	**83,91%**	**397.244.350,58**	**42,20%**	**108.251.790,66**	**11,50%**	**435.747.989,60**	**46,29%**
19	19012	231A	92.478.380,38	84.184.030,43	91,03%	78.678.291,08	85,08%	44.083.348,38	47,67%	8.294.349,95	8,97%	40.100.682,05	43,36%
19	19012	231C	18.847.145,96	9.848.696,18	52,26%	9.074.557,19	48,15%	8.715.993,28	46,25%	8.998.449,78	47,74%	1.132.702,90	6,01%
19	19012	231F	301.389.127,30	255.665.619,37	84,83%	236.288.876,52	78,40%	125.139.362,45	41,52%	45.723.507,93	15,17%	130.526.256,92	43,31%
19	19012		**412.714.653,64**	**349.698.345,98**	**84,73%**	**324.041.724,79**	**78,51%**	**177.938.704,11**	**43,11%**	**63.016.307,66**	**15,27%**	**171.759.641,87**	**41,62%**
19	19013	232B	50.419.458,46	24.014.725,19	47,63%	21.024.695,19	41,70%	12.020.170,48	23,84%	26.404.733,27	52,37%	11.994.554,71	23,79%
19	19013		**50.419.458,46**	**24.014.725,19**	**47,63%**	**21.024.695,19**	**41,70%**	**12.020.170,48**	**23,84%**	**26.404.733,27**	**52,37%**	**11.994.554,71**	**23,79%**
19	19017	232F	113.955.013,40	86.904.270,72	76,26%	75.137.894,26	65,94%	45.087.131,65	39,57%	27.050.742,68	23,74%	41.817.139,07	36,70%
19	19017		**113.955.013,40**	**86.904.270,72**	**76,26%**	**75.137.894,26**	**65,94%**	**45.087.131,65**	**39,57%**	**27.050.742,68**	**23,74%**	**41.817.139,07**	**36,70%**
19	19018	232A	17.354.130,39	9.788.194,33	56,40%	8.726.778,61	50,29%	7.094.665,22	40,88%	7.565.936,06	43,60%	2.693.529,11	15,52%
19	19018		**17.354.130,39**	**9.788.194,33**	**56,40%**	**8.726.778,61**	**50,29%**	**7.094.665,22**	**40,88%**	**7.565.936,06**	**43,60%**	**2.693.529,11**	**15,52%**
19	19019	232C	4.285.741,39	3.003.209,20	70,07%	3.003.209,20	70,07%	1.926.523,35	44,95%	1.282.532,19	29,93%	1.076.685,85	25,12%
19	19019	232D	6.785.382,38	5.088.907,08	75,00%	1.038.193,38	15,30%	642.271,53	9,47%	1.696.475,30	25,00%	4.446.635,55	65,53%
19	19019	232G	77.403.846,82	67.114.418,87	86,71%	18.867.435,54	24,38%	16.715.462,27	21,60%	10.289.427,95	13,29%	50.398.956,60	65,11%
19	19019		**88.474.970,59**	**75.206.535,15**	**85,00%**	**22.908.838,12**	**25,89%**	**19.284.257,15**	**21,80%**	**13.268.435,44**	**15,00%**	**55.922.278,00**	**63,21%**
19	19020	239O	13.704.012,29	5.645.445,62	41,20%	1.018.879,62	7,43%	1.018.879,62	7,43%	8.058.566,67	58,80%	4.626.566,00	33,76%
19	19020		**13.704.012,29**	**5.645.445,62**	**41,20%**	**1.018.879,62**	**7,43%**	**1.018.879,62**	**7,43%**	**8.058.566,67**	**58,80%**	**4.626.566,00**	**33,76%**
19	19102	231B	14.548.883,71	10.328.758,60	70,99%	10.114.019,88	69,52%	6.656.385,55	45,75%	4.220.125,11	29,01%	3.672.373,05	25,24%
19	19102	231E	3.132.395,15	2.519.040,51	80,42%	2.388.856,63	76,26%	1.423.014,96	45,43%	613.354,64	19,58%	1.096.025,55	34,99%
19	19102	231G	58.322.732,75	36.788.790,72	63,08%	36.398.629,53	62,41%	33.218.337,18	56,96%	21.533.942,03	36,92%	3.570.453,54	6,12%
19	19102	231H	182.457.952,52	112.029.875,06	61,40%	112.016.154,64	61,39%	110.207.830,83	60,40%	70.428.077,46	38,60%	1.822.044,23	1,00%
19	19102	231J	48.502.406,29	29.770.389,27	61,38%	29.770.389,27	61,38%	29.459.852,99	60,74%	18.732.017,02	38,62%	310.536,28	0,64%
19	19102	239N	94.452.733,74	57.173.270,17	60,53%	55.692.443,76	58,96%	30.435.641,02	32,22%	37.279.463,57	39,47%	26.737.629,15	28,31%
19	19102		**401.417.104,16**	**248.610.124,33**	**61,93%**	**246.380.493,71**	**61,38%**	**211.401.062,53**	**52,66%**	**152.806.979,83**	**38,07%**	**37.209.061,80**	**9,27%**
19			**2.272.459.129,77**	**1.817.826.691,60**	**79,99%**	**1.613.192.186,06**	**70,99%**	**969.839.589,23**	**42,68%**	**454.632.438,17**	**20,01%**	**847.987.102,37**	**37,32%**
20	20001	923M	33.566.520,40	26.093.088,71	77,74%	26.089.625,37	77,73%	17.336.046,17	51,65%	7.473.431,69	22,26%	8.757.042,54	26,09%
20	20001		**33.566.520,40**	**26.093.088,71**	**77,74%**	**26.089.625,37**	**77,73%**	**17.336.046,17**	**51,65%**	**7.473.431,69**	**22,26%**	**8.757.042,54**	**26,09%**
20	20015	241M	475.518.367,18	359.372.886,41	75,57%	188.926.401,42	39,73%	107.299.090,94	22,56%	116.145.480,77	24,43%	252.073.795,47	53,01%
20	20015		**475.518.367,18**	**359.372.886,41**	**75,57%**	**188.926.401,42**	**39,73%**	**107.299.090,94**	**22,56%**	**116.145.480,77**	**24,43%**	**252.073.795,47**	**53,01%**
20	20016	494M	9.555.436,86	6.352.347,44	66,48%	6.352.347,44	66,48%	4.984.596,97	52,17%	3.203.089,42	33,52%	1.367.750,47	14,31%
20	20016		**9.555.436,86**	**6.352.347,44**	**66,48%**	**6.352.347,44**	**66,48%**	**4.984.596,97**	**52,17%**	**3.203.089,42**	**33,52%**	**1.367.750,47**	**14,31%**
20	20017	241A	498.604.051,95	447.010.637,49	89,65%	293.085.766,30	58,78%	58.645.344,04	11,76%	51.593.414,46	10,35%	388.365.293,45	77,89%
20	20017		**498.604.051,95**	**447.010.637,49**	**89,65%**	**293.085.766,30**	**58,78%**	**58.645.344,04**	**11,76%**	**51.593.414,46**	**10,35%**	**388.365.293,45**	**77,89%**
20	20114	494M	20.422.367,51	11.918.474,67	58,36%	11.741.517,25	57,49%	6.837.942,22	33,48%	8.503.892,84	41,64%	5.080.532,45	24,88%
20	20114		**20.422.367,51**	**11.918.474,67**	**58,36%**	**11.741.517,25**	**57,49%**	**6.837.942,22**	**33,48%**	**8.503.892,84**	**41,64%**	**5.080.532,45**	**24,88%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 7 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20			**1.037.666.743,90**	**850.747.434,72**	**81,99%**	**526.195.657,78**	**50,71%**	**195.103.020,34**	**18,80%**	**186.919.309,18**	**18,01%**	**655.644.414,38**	**63,18%**
25	25001	951M	3.566.657.915,00	2.250.325.244,77	63,09%	2.250.325.244,77	63,09%	2.244.442.040,56	62,93%	1.316.332.670,23	36,91%	5.883.204,21	0,16%
25	25001		**3.566.657.915,00**	**2.250.325.244,77**	**63,09%**	**2.250.325.244,77**	**63,09%**	**2.244.442.040,56**	**62,93%**	**1.316.332.670,23**	**36,91%**	**5.883.204,21**	**0,16%**
25			**3.566.657.915,00**	**2.250.325.244,77**	**63,09%**	**2.250.325.244,77**	**63,09%**	**2.244.442.040,56**	**62,93%**	**1.316.332.670,23**	**36,91%**	**5.883.204,21**	**0,16%**
26	26001	929N	281.048.939,38	67.541.880,15	24,03%	67.541.880,15	24,03%	45.100.495,51	16,05%	213.507.059,23	75,97%	22.441.384,64	7,98%
26	26001		**281.048.939,38**	**67.541.880,15**	**24,03%**	**67.541.880,15**	**24,03%**	**45.100.495,51**	**16,05%**	**213.507.059,23**	**75,97%**	**22.441.384,64**	**7,98%**
26			**281.048.939,38**	**67.541.880,15**	**24,03%**	**67.541.880,15**	**24,03%**	**45.100.495,51**	**16,05%**	**213.507.059,23**	**75,97%**	**22.441.384,64**	**7,98%**
30	30001	929N	34.426.651,02	0,00	0,00%	0,00	0,00%	0,00	0,00%	34.426.651,02	100,00%	0,00	0,00%
30	30001		**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
30			**34.426.651,02**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**34.426.651,02**	**100,00%**	**0,00**	**0,00%**
Total			**18.045.352.346,76**	**11.822.707.895,23**	**65,52%**	**10.888.622.292,24**	**60,34%**	**8.593.736.651,06**	**47,62%**	**6.222.644.451,53**	**34,48%**	**3.228.971.244,17**	**17,89%**